



MANILA WATER

CARE IN EVERY DROP

Benefits of EAM System Integrations

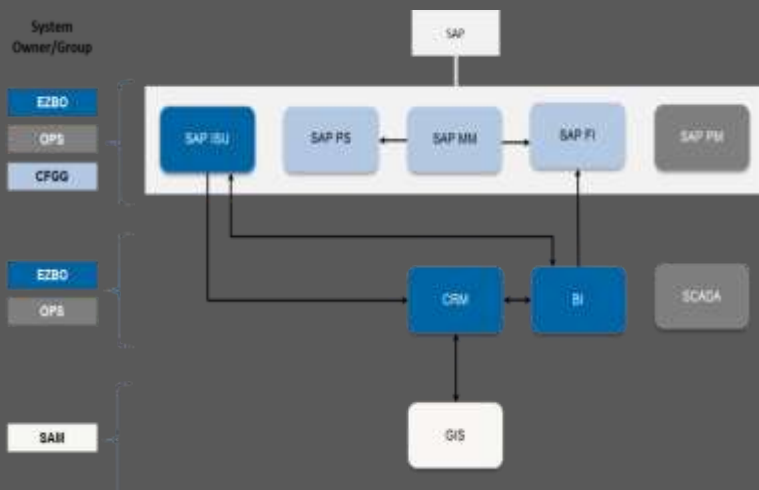
Background and Context



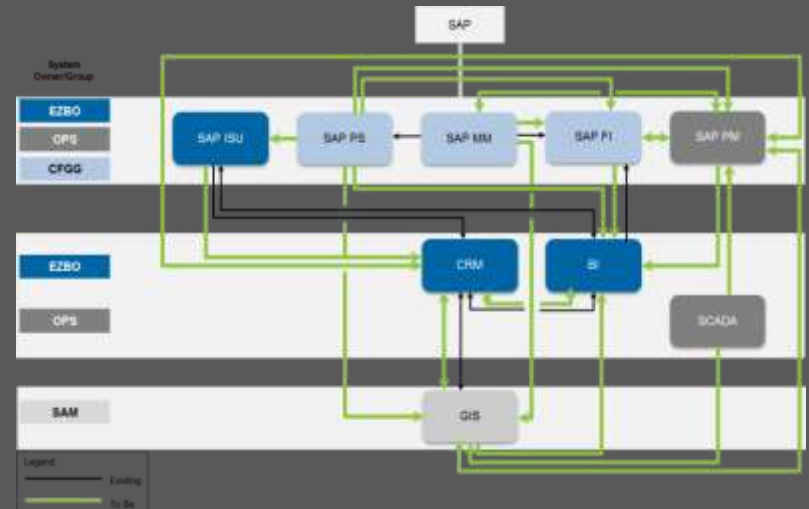
Background and Context

- Global Benchmarking identified key strategic issues - 2012
- The key challenge for MWCI was to increase AM maturity at an enterprise level
- Hence the EAM AMIS Strategy development was commissioned 2013
- Systems integration project initiated and completed – 2015

AS IS



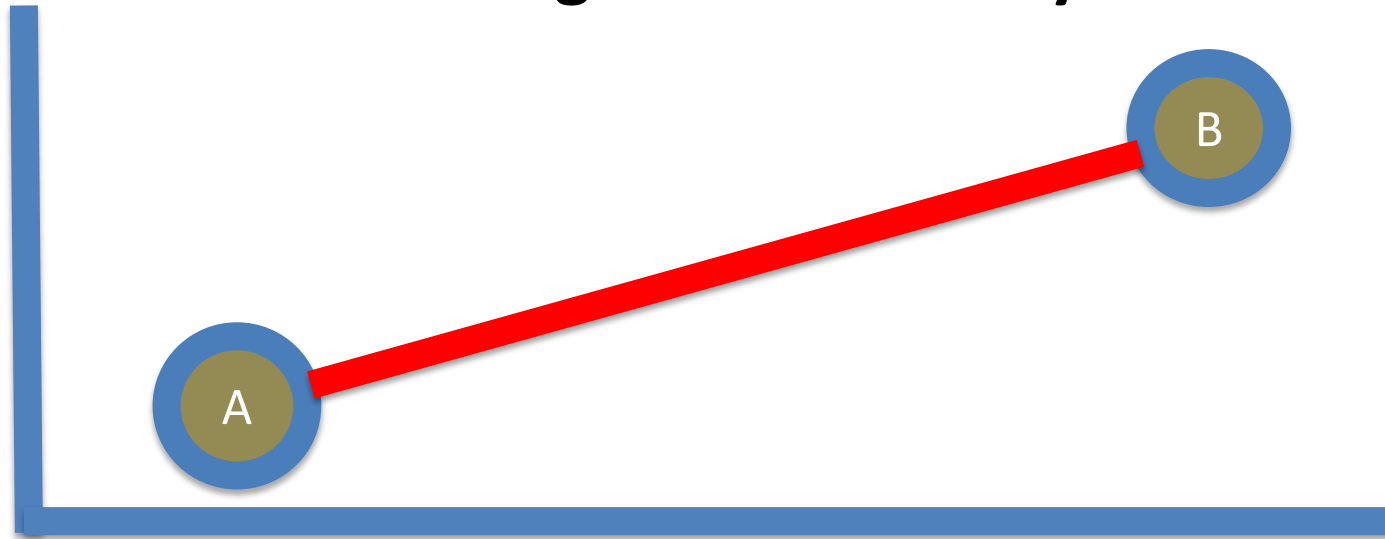
TO BE



Asset Management Maturity Rise



Asset Management Maturity Rise



AM Maturity is direct function of **Improved Decision Making**, supported by:

1. Better quality **data**
2. Better business **processes**
3. The right tools and **business support systems**
4. Engaged and AM-ready **people**

Business Processes

- Robust (BBPs per SI)
- Repeatable
- Defendable

Data

- Accessibility
- Quality
- Storage
- Analysis
- Availability
- Accuracy
- Reliability

People

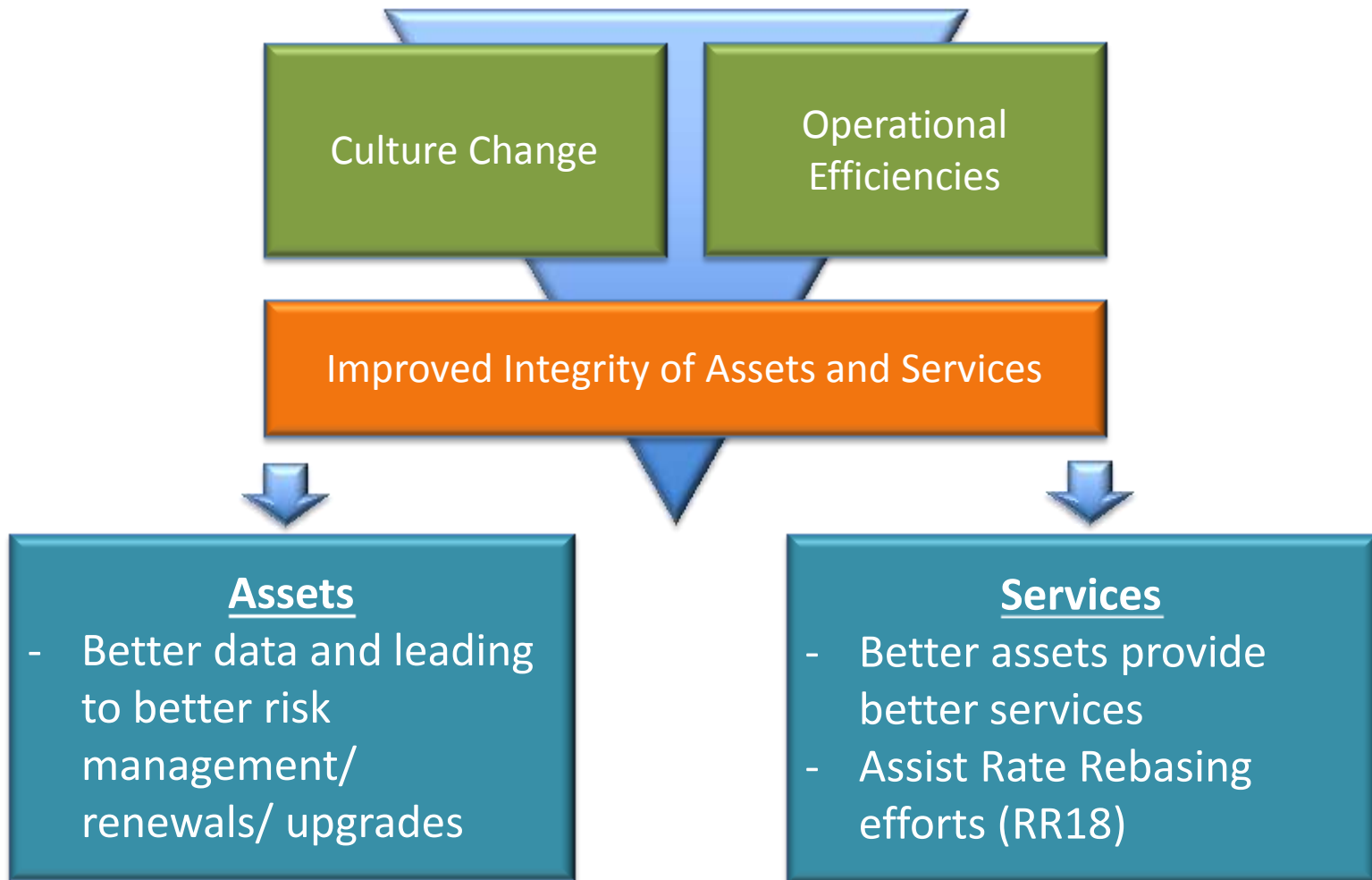
- Competent (AM-ready)
- Engaged
- Supportive of Teamwork
- Flexible (willing to alternate)

**AM
Maturity
Rise**

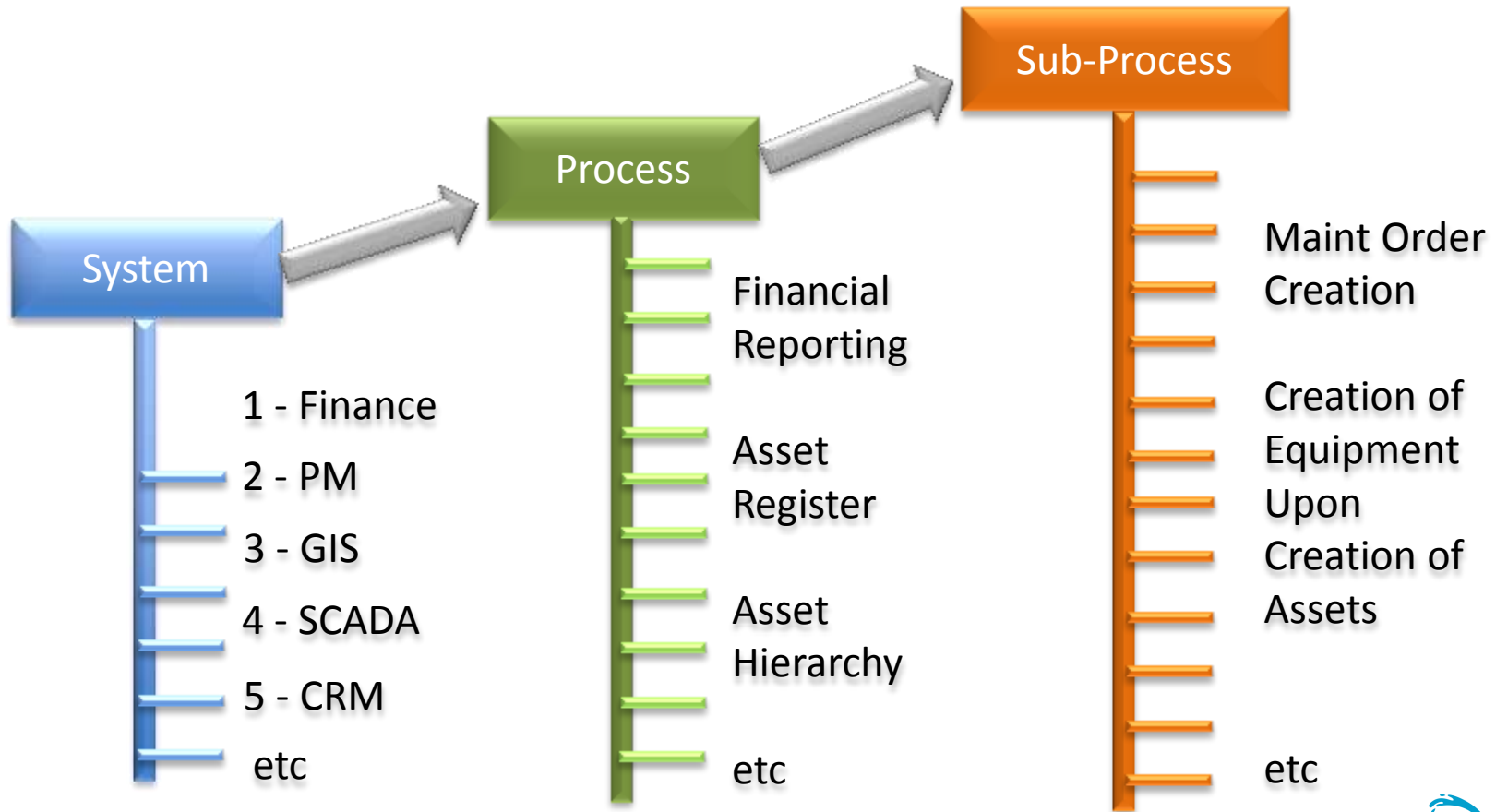
Business Support System

- Integrated
- Coherent
- Two way data flow

Functionality Improvements Lead to:



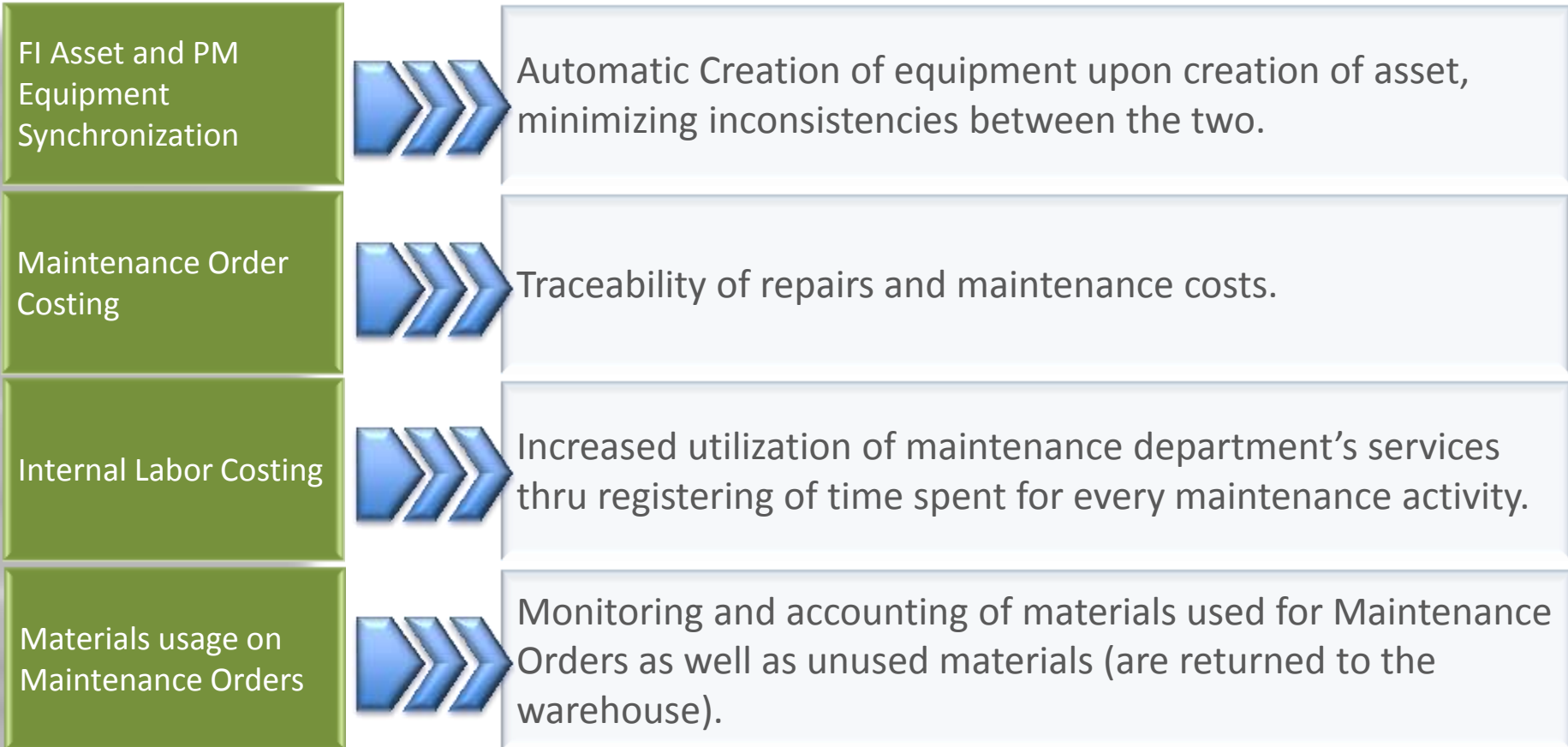
Functional Improvements can be at different levels:



Functional Requirements – Realized Benefits



Functional Requirements – Realized Benefits



Functional Requirements – Realized Benefits

Procurement of materials/ external services for Maintenance activities



Streamlining of procurement process where materials/ external services for maintenance activities are initiated automatically by maintenance orders.

Maintenance Order Approval



Increased control over Maintenance Orders in SAP based on MWCI's approval matrix for maintenance activities.

Cost and Budget Information Reporting



Real time information on costs and budgets (online) are now extended to MSD to supplement their maintenance planning.

Capture and update of Failure Records



Keeping of equipment failure history now possible to maintenance planners which can be used for future analysis and regulatory reporting requirements.

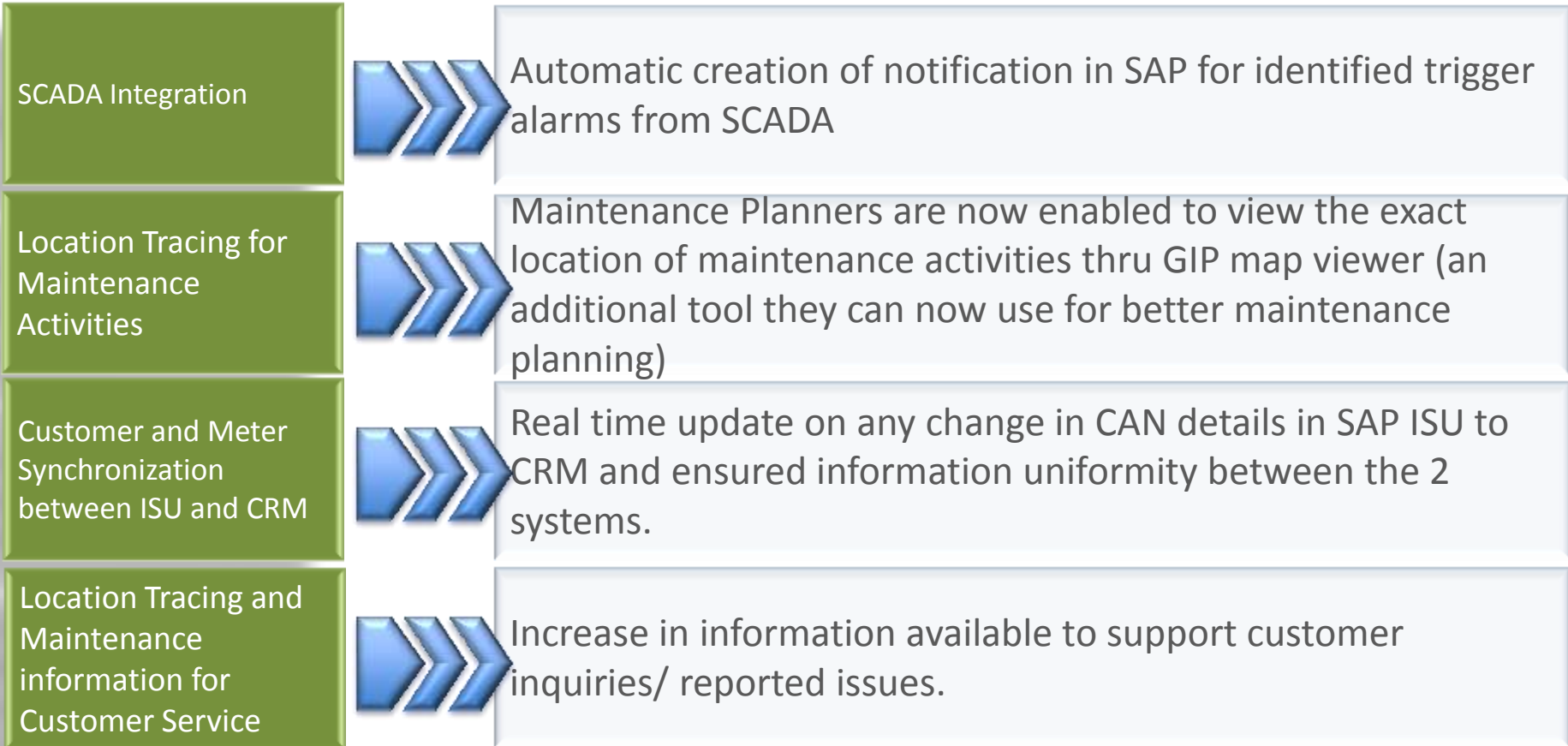
CAPEX Projects and integration with Asset Registers



Uniformity of asset information across all systems as well as traceability of projects associated with these assets.



Functional Requirements – Realized Benefits



Benefits and Measures Framework



Benefits and Measures Framework

FI Asset and PM
Equipment
Synchronization



Realized Benefits

Automatic Creation of equipment upon creation of asset, minimizing inconsistencies between the two.

Measure

No of equipment able to be
Created with mapped asset

Timing

Measure over 12
month period on a
monthly basis

SI in Scope

1.01

Benefits and Measures Framework

Maintenance Order Costing



Realized Benefits

Traceability of repairs and maintenance costs per maintenance order. Maintenance costs are now broken down per maintenance order.

Removal of manual cost reconciliation against maintenance order.

SI in Scope

1.02

3.02

Measure

Percentage of total Repairs and Maint (RNM) Costs with maintenance order (MO) numbers

Timing

Measure over 12 month period on a monthly basis

Benefits and Measures Framework

Internal Labor Costing



Realized Benefits

Increased utilization of maintenance department's services thru registering of time spent for every maintenance activity.

SI in Scope

1.03

Measure

Utilized man hours (timesheets) measured against time spent on maint activities

Timing

Measure over 12 month period on a monthly basis

Benefits and Measures Framework

Materials usage on
Maintenance Orders



Realized Benefits

Monitoring and accounting of materials used for Maintenance Orders as well as unused materials (are returned to the warehouse).

SI in Scope

1.05

1.09

Measure

100% of the warehouse stock to be issued against a maintenance order

Timing

Monitor over few months



Benefits and Measures Framework

Rotable Asset
Management



Realized Benefits

Improved handling of rotatable assets thru visibility and accountability of the said assets.

SI in Scope

1.04

2.02

Measure

No of rotatable assets owned by utility and its whereabouts at any given time

No of rotatable assets restored / maintained to good working condition

Timing

Measure over 12 month period on a quarterly basis



Benefits and Measures Framework

Procurement of materials/ external services for Maintenance activities



Realized Benefits

Streamlining of procurement process where materials/ external services for maintenance activities are initiated automatically by maintenance orders.

SI in Scope

2.01

2.03

2.04

Measure

Estimate turn around time for Materials and Service Request (MSR) Form pre EAM, and compare to turn around time for creation of PR, post EAM

Timing

Measure over 12 month period on a quarterly basis

Benefits and Measures Framework

Maintenance Order Approval



Realized Benefits

Increased control over Maintenance Orders in SAP based on MWCI's approval matrix for maintenance activities.

SI in Scope

3.01

Measure

Estimate turn around time for manual approval process, and compare with online approval

Timing

Measure over 12 month period on a quarterly basis



Benefits and Measures Framework

Cost and Budget
Information
Reporting



Realized Benefits

Real time information on costs and budgets (online) are now available to Maintenance Services Department (MSD) to supplement their maintenance planning.

SI in Scope

3.03

3.04

Measure

Estimate turn around time for generating maint reports pre and post EAM

Timing

Measure over 12 month period on a quarterly basis



Benefits and Measures Framework

Capture and update
of Failure Records



Realized Benefits

Retention of equipment failure history now possible to maintenance planners, which can be used for future analysis and regulatory reporting requirements

SI in Scope

1.06

1.07

Measure

Run a report on number of failure events / history available to a maintenance planner

Timing

Measure over 12 month period on a quarterly basis



Benefits and Measures Framework

CAPEX Projects and integration with Asset Registers



Realized Benefits

Uniformity of asset information across all systems as well as traceability of projects associated with these assets

SI in Scope

4.01

4.02

4.04

Measure

Run gap reports on SAP FI and SAP PM to establish gaps of data registered through the two systems (as they should be the same)

Timing

Measure over 12 month period on a monthly basis

Benefits and Measures Framework

SCADA Integration



Realized Benefits

Automatic creation of notification in SAP for identified trigger alarms from SCADA

SI in Scope

6.01

Measure

Estimate turn around time for creation of notification in SAP, vs automated system post EAM

Timing

Measure over 12 month period on a monthly basis

Benefits and Measures Framework

Location Tracing for
Maintenance
Activities



Realized Benefits

Maintenance Planners are now enabled to view the exact location of maintenance activities thru GIP map viewer (an additional tool they can now use for better maintenance planning)

SI in Scope

7.02

7.03

7.04

7.05

Measure

New functionality

Timing

Benefits and Measures Framework

Customer and Meter
Synchronization
between ISU and CRM



Realized Benefits

Real time update on any change in CAN details in SAP ISU to CRM and ensured information uniformity between the 2 systems.

SI in Scope

5.01

Measure

New functionality

Timing



Benefits and Measures Framework

Location Tracing and Maintenance information for Customer Service



Realized Benefits

Increase in information available to support customer inquiries/ reported issues.

SlIs in Scope

1.10

7.01

9.01

9.03

Measure

New functionality

Timing

