

# New Spatial Data Infrastructure Strategy for the Federation of Bosnia and Herzegovina based on the IGIF

Jasmin Catic
MSc in Geodesy and Geoinformatics

Geospatial World Forum 2023 Land & Property

# **Outline**

- Intro
- SDI development
- SDI Strategy 2023-2027
  - o Baseline assesment
  - Strategic Document
  - Action plan
- Summary



# Federal Administration for Geodetic and Real Property Affairs - Sarajevo





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idation

- The organization of geodetic works in FBiH is decentralized
- High-level decision-making processes start at FGA, and are deployed throughout the Federation
- The FGA is under the authority of the FBiH Government/Prime minister
- Staff of approx. 40 personnel
- Cantonal Geodetic Administration and 79 cadastral offices within the cantonal governments and local self-government units
- Dual land administration system FGA and LSGU– cadastre
- FMoJ and LRO land registry (with FGA as strong supporting influence)

### **Spatial Data Infrastructure**

- New initiative in FB&H (only few years of activities)
- Law adopted in 2021
- We are working on the adoption of by-laws
- FGA is a Coordination Body for SDI
- SDI Council and Working Groups
- SDI Geoportal
  - Metadata platform
  - Viewer
  - Data source and Data provider registry
- Working with Institutions on all levels
  - Support
  - Building capacity
- Data digitization, harmonisation, establishing a Central Access Point for all spatial data
- Support projects from Sweden (CILAP & IMPULS), Netherlands (Spatial II); World Bank ...
- Regional and International Cooperation
- New SDI Strategy based on the IGIF (2023-2027)



# SDI Strategy



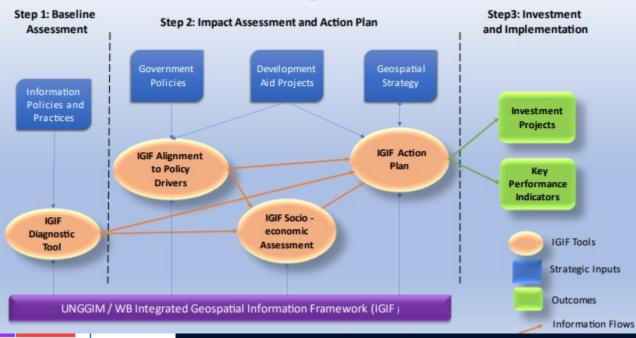
# INTEGRATED GEOSPATIAL INFORMATION FRAMEWORK

Anchored by nine Strategic
Pathways, the
Integrated
Geospatial Information
Framework
is a mechanism for
articulating and
demonstrating national
leadership in geospatial
information, and the capacity

to take positive steps



#### IGIF World Bank Methodology



02

Strategic document (2023-2027)

01

Baseline Assesment



03

**Action plan** 



# **ASSESSMENT**

IGIF Baseline Diagnostic Tool

# Methodology

- All relevant Legal and other documents
- Regulation about developing a Strategic Documents
- Strategic documents of the Federation of B&H
- Law on SDI
- SDI Council Reports and Plans
- Projects
- Online sources
- Working groups
- Public and Institutional Cooperation
- ...

1. Collection, study and analysis of existing sources (Regulations, Reports ...) and online sources.

2. Conducting a survey for SDI subjects and Academic institutions

Baseline Assesment IGIF DT

Consultation and
Interviews
between
Working group
and Consultants

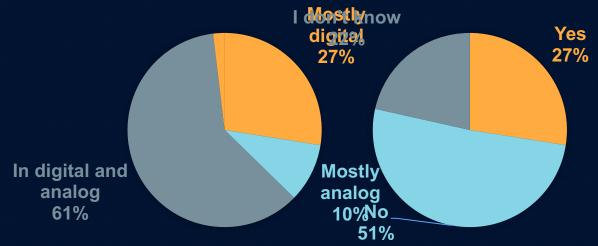
Public Consultations

Situation Analysis document with a Baseline Assessment

### **Survey Reports**

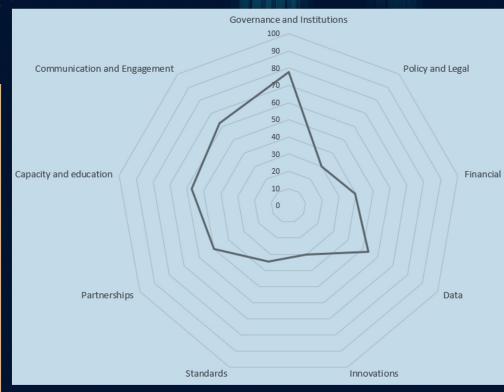
- Survey for Government Institutions, Public and Private Companies – 38 questions
- Survey for Academic Sector 15 questions
- More than 55 % completed the survey

# IN WHAT FORM IS SPATIAL DATASUSHIRENA PRACTICE OF DOCUMENTING YOUR ORGANIZATION? METADATA IN YOUR ORGANIZATION?



# **Baseline Assessment Results**

	Current state
Governance and Institutions	78
Policy and Legal	30
Financial	39
Data	54
Innovations	30
Standards	34
Partnerships	50
Capacity and education	57
Communication and Engagement	63
Total	49



# **SWOT Analysis**

	Positive	Negative		
Internal	Strengths	Weaknesses		
	Existing institutional framework	Lack of capacity		
	Law on SDI	Lack of standards		
	Communication and engagement	Lack of agreements and licenses		
	Coordination body (FGA)	The importance of IPP is insufficiently recognized		
		Spatial data is underutilized for innovation		
		Analog spatial data		
External	Opportunities	Threats		
	Capacity building	Sustainable business model and financing		
	Harmonization of data	Not accepting changes		
	Better involvement of SDI subjects and mutual	Disinterestedness of the subjects		
	coordination	Time-slow implementation of changes		
	Better cooperation with the academic community	Lack of users		
	New technologies			
	Adoption of new EU strategies and initiatives			
	(e.g. open data, smart cities, digital twins, etc.), projects and funding			
	Voluntary geoinformation (citizen involvement)			



# STRATEGIC DOCUMENT

02

Situation Analysis, Baseline Assessment (DT), SWOT – Base documentation for Strategic Document

Goals, Priorities & Measures

#### Vision

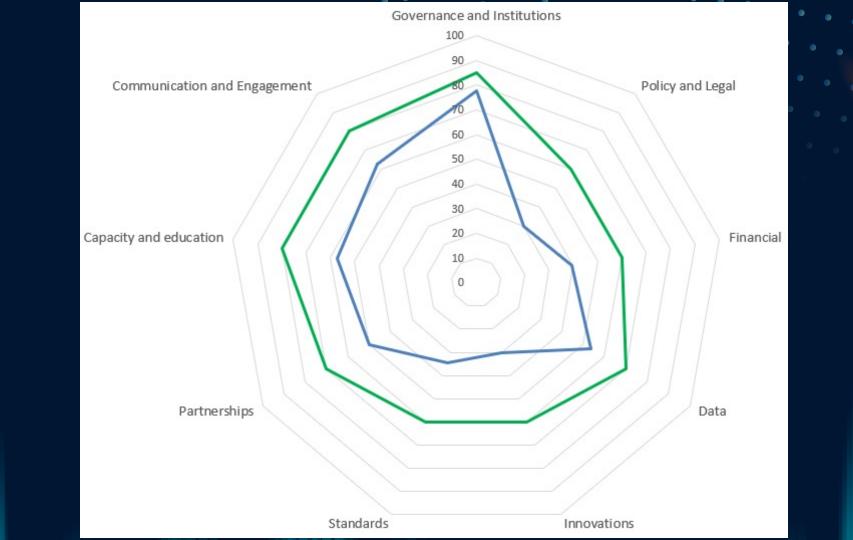
 The spatial data infrastructure of the Federation of Bosnia and Herzegovina will enable everyone to easily, quickly and efficiently find and use harmonized spatial data and create a geo-enabled society.

#### **Mission**

 The establishment of an effective Spatial Data Infrastructure of the Federation of Bosnia and Herzegovina that provides access, exchange and use of spatial data and services to all SDI bodies, the public and private sector, the academic community and citizens.

# Strategic Goal

Strategic Goal	Indicator	Initial	Target
Strategic Goal	indicator	value	value
Effective use and exchange of harmonized spatial data and services for effective measurement, monitoring and achievement of sustainable social, economic and environmental development	Total IGIF assessment by strategic pathways	49	70



# **Priorities**

No	Priority	Indicator	Initial	Target
1	Improve the functionality of SDI through effective management, cooperation and work of SDI bodies and entities	<ol> <li>Government and Institutions</li> <li>Policy and Legal</li> <li>Financial</li> <li>Innovations</li> <li>Partnerships</li> </ol>	45	67
2	Harmonize SDI with the European acquis and standardization framework	<ol> <li>Government and Institutions</li> <li>Policy and Legal5</li> <li>Data</li> <li>Partnerships</li> </ol>	49	69
3	Simple, fast and efficient access and use of harmonized spatial data based on relevant modern technologies	4. Data 5. Innovations	42	65
4	Sustainable financial framework for the development and functioning of SDI FBiH Priority	Financial     Partnerships	45	65
5	Build capacities	7. Partnerships 8. Capacity and education 9. Coomunication and Engagement	57	77

#### **Measures**

- Each priority and accompanying measur
- The tables contain links to strategic goals measures and indicators for monitoring i target values.
- Priority monitoring indicators are related
- Each priority is linked to one or more stra includes accompanying indicators.
- The initial state of the indicators by strate given in the Baseline Assessment, and the proposed to be determined in the first ye

D. i.	4426416	1.6.4	
Priority	1.4 1.3 Sustainable financial framework for the development and functioning of SDI FBiH		
Relation to IGIF Strategic	3. Financial		
Pathways	7. Partnerships		
Measure name	1.4.1 Adoption and application of th	e SDI business	model
	This measure includes the adoption of a business model and a clear definition of the pricing policy for spatial data and services. The business model must be compliant with the licensing framework. The measure will identify financial partnerships and investment needs, i.e., means for financing SDI, as well as identifying milestones for the realization of benefits that will achieve and maintain momentum. The adoption of the business model will achieve an understanding of the financial plans needed to implement and maintain the SDI, as well as a long-term investment program that enables the Government to respond to the growing social, environmental and economic demands for spatial data.		
Strategic Projects	SDI Support Project     Digital Enhancement of Land Management for the European Future of Bosnia and Herzegovina		
Monitoring indicators of the results of the	Indicators	Initial values*	Target values**
measure	Adopted SDI Business Model	NO	YES
	This measure will show the benefits of SDI in the sectors that use spatial data and services the most, but also as support for the overall economic and sustainable development of FBiH.		
Indicative financial construction with sources of financing	Amount: 30 000 EUR Source: 50% Budget, 50% Projects		
Implementation period	20232025.		
Institution responsible for coordination	Coordinating body of SDI		
The bearers of the measure	Council, Working groups, Coordinating body		
Target groups	SDI Subjects		

### **Strategic Projects**

- The realization of the vision, mission and goal of the future development of the FBiH SDI through priorities and measures relies to a large extent on the budget of the FGA, the budgets of the SDI subjects, but also on the support of strategic projects.
- FGA plans to implement the following projects in the future period
  - SDI Support Project (World Bank)
  - DELEF Project (Sweden SIDA & Lantmateriet)
- Support for Institutions
- Hardware, software, building capacity
- Develop a new architecture and Geoportal
- Data access, data quality, digitizing, ...
- Future strategic projects for the support of SDI FBiH should go in the direction of the priorities of the European Commission first of all:
  - Support for the European Green Plan
  - Europe ready for the digital age
  - Economy in the interest of citizens



Total from the Strategic Document		3.115.090,00 EUR	100%
Review by sources			
Budget Funds	Credit Funds	EU Funds	Donations
789.003,00 EUR	2.024.808,00 EUR	- EUR	301.279,00 EUR
25,33 %	65,00 %	- %	9,67 %



### **Summary & What's next?**

- Baseline Assessment Done
- Strategic Document Done
- Financial frame, Risk Analysis, etc.. Done
- Action plan In progress
- Referral to the procedure for official acceptance of Strategy
- Monitoring and evaluation
  - Indicators for goal, priorities and measures
  - Monitor of realization by IGIF strategic pathways
  - Annual base monitoring
  - o On-going evaluation
- Reporting
- IMPLEMENTATION (2023-2027)
- Where are we in 2027?

## **THANKS**

Jasmin Catic
jasmin.catic@fgu.com.ba
+387 33 712 616
www.fgu.com.ba
www.ippfbih.gov.ba



